

Approved

Commissioners Court

MAR 13 2017

REQUEST FOR AGENDA PLACEMENT FORM

Submission Deadline - Tuesday, 12:00 PM before Court Dates

SUBMITTED BY: Rick Bailey
TODAY'S DATE: March 7, 2017

DEPARTMENT: Precinct 1

SIGNATURE OF DEPARTMENT HEAD:

REQUESTED AGENDA DATE: March 13, 2017

SPECIFIC AGENDA WORDING: Consideration of Acceptance of Payment in the Amount of \$35,000 to Bring Westover Hills Drive up to County Standards from FM 916 to End at Turnaround, Located in Westover Hills Phase 1 Subdivision, Precinct 1.

PERSON(S) TO PRESENT ITEM: Rick Bailey

SUPPORT MATERIAL: (Must enclose supporting documentation)

TIME: 5 min
(Anticipated number of minutes needed to discuss item)

ACTION ITEM:	<u> X </u>
WORKSHOP	_____
CONSENT:	_____
EXECUTIVE:	_____

STAFF NOTICE:

COUNTY ATTORNEY: <u> X </u>	IT DEPARTMENT: _____
AUDITOR: _____	PURCHASING DEPARTMENT: _____
PERSONNEL: _____	PUBLIC WORKS: <u> X </u>
BUDGET COORDINATOR: _____	OTHER: <u>Treasurer</u>

*******This Section to be Completed by County Judge's Office*******

ASSIGNED AGENDA DATE: _____

REQUEST RECEIVED BY COUNTY JUDGE'S OFFICE _____

COURT MEMBER APPROVAL _____ Date _____

JOHNSON COUNTY, TEXAS
SCHEDULE OF COSTS FOR PRECINCT SERVICES
 Approved in Commissioners Court on Monday, April 13, 2015

DATE: March 6, 2017

ROAD NAME: Westover Hills Drive (Westover Hills Phase One Subdivision)

		\$ AMOUNTS		QTY	TOTAL
SERVICES:	Basic Labor	\$25.00	per hour	5x3 15	\$375.00
	Culverts (installation only)	\$17.00	per foot		\$0.00
MATERIALS:	Concrete for Header Walls		per yard		\$0.00
	Crack-Sealing Product		per xxx		\$0.00
	CRS-2 Emulsion	\$2.05	per gal.	3,000	\$6,150.00
	Culverts (varied sizes)		Each		\$0.00
	D-Rock		per ton		\$0.00
	Flex Base	\$5.25	per ton	500	\$2,625.00
	Grade #4 Rock	\$18.00	per ton		\$0.00
	Hot Mix Asphalt	\$58.00	per ton		\$0.00
	Pea Gravel	\$8.00	per ton	160	\$1,280.00
	Prime- MC 30	\$4.22	per gal.	850	\$3,587.00
	Signage & Hardware	4.00	Each	41	\$164.00
HAULING:	Hauling	\$2.00	per mile	30x48 ld 2880	\$5,760.00
EQUIPMENT:	Minimum charge -- 2 hours				
	Backhoe w/operator	\$66.00	per hour	16	\$1,056.00
	Bobtails w/operator	\$57.00	per hour	2x6 12	\$684.00
	Broom w/operator	\$66.00	per hour	2	\$132.00
	Brushcutter w/operator	\$66.00	per hour		\$0.00
	Chip spreader w/operator	\$95.00	per hour	2	\$190.00
	Compactor w/operator	\$66.00	per hour		\$0.00
	Crack Sealer w/operator	\$95.00	per hour		\$0.00
	Distributor w/operator	\$95.00	per hour	4	\$380.00
	Durapatcher w/ 2 operators	\$95.00	per hour		\$0.00
	Excavator w/operator	\$66.00	per hour		\$0.00
	Gradall w/operator	\$95.00	per hour		\$0.00
	Loader w/operator	\$73.00	per hour	20	\$1,460.00
	Motorgrader [Blade]w/operator	\$95.00	per hour	36	\$3,420.00
	Pickups w/operator	\$37.00	per hour	5x15 75	\$2,775.00
	Reclaimer w/operator	\$145.00	per hour		\$0.00
	Roller w/operator	\$66.00	per hour	10	\$660.00
	Track machine w/operator	\$116.00	per hour	7.5	\$870.00
	Truck w/operator	\$66.00	per hour	3x12 36	\$2,376.00
	Water truck w/ perator	\$66.00	per hour	16	\$1,056.00
	Wood Chipper w/operator	\$95.00	per hour		\$0.00
					\$35,000.00

PLEASE MAKE CHECKS PAYABLE TO:

PLEASE MAIL TO:

JOHNSON COUNTY TREASURER
JOHNSON COUNTY TREASURER
2 NORTH MAIN STREET
CLEBURNE, TEXAS 76033

JOHNSON COUNTY, TEXAS
SCHEDULE OF COSTS FOR PRECINCT SERVICES
 Approved in Commissioners Court on Monday, March 25, 2013
 10% Increase Proposed Special Called CC on Monday, March 30, 2015

DATE: _____

ROAD NAME: _____

	\$ AMOUNTS	10%	TOTAL
SERVICES:			
Basic Labor	_____ per hour	Increase	
MATERIALS:			
Concrete for Header Walls	_____ per yard		
Crack-Sealer Product	_____ per xxx		
CRS-2 Emulsion	_____ per gal.		
Culverts (installation only)	_____ per foot		
Culverts (varied sizes)	_____ Each		
D-Rock	_____ per ton		
Flex Base, Grade 2	_____ per ton		
Grade #4 Rock	_____ per ton		
Hot Mix Asphalt	_____ per ton		
Prime- MC 30	_____ per ton		
Signage & Hardware	_____ Each		
Total Materials:			
HAULING:			
Hauling	_____ \$0.75 per mile		
EQUIPMENT:			
Minimum charge – 4 hours			
Backhoe w/ operator	\$59.50 per hour	5.95 =	65.45
Bobtails	\$51.75 per hour	5.18 =	56.93
Broom w/ operator	\$59.50 per hour	5.95 =	65.45
Brushcutter w/operator	\$59.50 per hour	5.95 =	65.45
Chip spreader w/operator	\$86.00 per hour	8.60 =	94.60
Compactor	\$59.50 per hour	5.95 =	65.45
Crack Sealer w/operator	\$86.00 per hour	8.60 =	94.60
Distributor w/ operator	\$86.00 per hour	8.60 =	94.60
Durapatcher w/ 2 operators	\$86.00 per hour	8.60 =	94.60
Excavator w/ operator	\$59.50 per hour	5.95 =	65.45
Gradall w/ operator	\$86.00 per hour	8.60 =	94.60
Loader w/ operator	\$66.00 per hour	6.60 =	72.60
SPREAD BASE			
Motorgrader [Blade]w/oper	\$86.00 per hour	8.60 =	94.60
Pickups w/ operator	\$33.00 per hour	3.30 =	36.30
Reclaimer w/ operator	\$132.00 per hour	13.20 =	145.20
Roller w/ operator	\$59.50 per hour	5.95 =	65.45
Track machine w/ operator	\$105.00 per hour	10.50 =	115.50
Truck w/ operator	\$59.50 per hour	5.95 =	65.45
Water truck w/ operator	\$59.50 per hour	5.95 =	65.45
Wood Chipper w/ operator	\$86.00 per hour	8.60 =	94.60

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